

# FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## Online Fee Approval Proposal for Academic Year 2024-25

To,  
**The Hon'ble Chairman,**  
Fees Regulating Authority,  
Maharashtra State,  
Mumbai - 400 051

**Name of the College /Institute** MB6150 - Sharad Chandra Pawar Institute of Management, Otur, Pune

**Address** At - Dumbawadi, Post - Khamundi, Otur, Tal Junnar, Dist. Pune

## Online fee approval proposal for academic year 2024-25

### INDEX

Sr No	Particulars	Status
1	Affidavit in the prescribed format (as per the proforma published) duly verified and attested by the person duly authorised in terms of section 2(l) of the FRA Act, 2015	Yes
2	Audited financial statements of the Institute/College for the financial year 2022-23. The audited financial statements must be accompanied --- (i) Audit Report,	Yes
3	(ii)Receipt & Payment Account,	Yes
4	(iii)Income & Expenditure Account, and	Yes
5	(iv)Balance Sheet. Note: Audited Financial statements must be signed by the Chartered Accountant & to be counter signed by the person duly authorised in terms of section 2 (l) of the FRA Act 2015.	Yes
6	(v) All the financial statements as mentioned above should be accompanied by detailed schedules and notes to accounts.	Yes
7	The Auditors Report for the Financial Year 2022-23. Note: The Auditors Report must be in prescribed proforma i.e. form A1 & form A2 (Annexure - A) duly signed by Auditor along with particulars such as Name of firm, firm registration number, name of their partner or proprietor with his/ her membership number, UDIN.	Yes
8	TDS return/statement for salary (Teaching and Non-Teaching) in Form No. 24Q for quarter-4 along with Annexure II (i.e. Annual Salary Details) duly certified by the college/institute.	Yes
9	TDS return/ quarterly statements for non-salary in Form No. 26Q along with details of deductee, nature of payment, amount, etc, in excel sheet duly certified by the college/institute.	Yes
10	Copy of audited annual financial statements of the Trust/Society for the financial year 2022-23 running the colleges/institute along with all schedules and notes to accounts.	Yes
11	Copies of income tax return/assessment order filed by the trust and institute/college for the assessment year 2022-23 & 2023-24 duly attested by the Auditor.	Yes
12	Proposed budget of the institute/college for the financial year 2023-24 duly signed by the President, Secretary of the Trust & the Principal of the institute/college.	Yes
13	Certified copy of the bank account statement(s) of the institute /college for the Financial Year 2022-23 showing debits entries of the salary paid to teaching and Non-Teaching staff through cheque/NEFT. Note: The original copy of the Bank Statements must be attested as true copy by the Branch Manager of the Bank.	Yes
14	Certified copy of bank account statement(s) of the institute /college for the Financial Year 2022-23 showing debits entries of the all payments made as non-salary expenditure made through bank.	Yes
15	Letter of approval of teaching staff issued by the approving Authority duly attested by the Principal of the institute/college.	Yes
16	Letter showing the sanctioned intake capacity approved by the Competent Authority for the academic year 2019-20, 2020-21, 2021-22, 2022-23 and 2023-24 duly attested as true copy by the Principal of the institute/college (as per course duration).	Yes
17	Accreditation Certificate i.e. NAAC, NBA and NIRF if any, duly attested by the Principal of the Institute/College.	Yes
18	Copy of fees structure approved by the Fees Regulating Authority for the academic year 2020-21, 2021-22, 2022-23 and 2023-24 (as per course duration).	Yes
19	Certified copy of the property card and/or 7/12 extract showing the ownership of the land owned by the institute/trust.	Yes
20	Certified copy of the Municipal Property Assessment Register issued by the Municipal Corporation /Municipal Council, Gram Panchayat for the purpose of assessing property tax.	Yes
21	Statement showing the number of students admitted in the college for the course, appeared & passed in examination for the academic year 2022-23.	Yes

Expenses Documents			
Sr No	Expenses Head	Particulars	Status
1	Arrears of salary	Upload Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2022-23	Yes
2	Arrears of salary	Upload - Non-Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2022-23	Yes
3	Stipend paid to PG Students	Upload list of PG students, stipend paid amount, date of payment and mode of payment (Bank/cash)	Yes
4	Interns students to UG	Upload list of UG students, stipend paid amount, date of payment and mode of payment (Bank/cash)	Yes
5	Remuneration Charges Paid to Visiting Faculties	Upload List of Visiting faculties, Qualifications, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank)	Yes
6	Remuneration Charges Paid to Guest Lecturer	Upload List of Guest faculties, Qualifications, Subject, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank)	Yes
7	Affiliation Fee Paid to Affiliating Authority	Upload the receipt showing acknowledgement of affiliation fees paid to the affiliating authority.	Yes
8	Inspection Fee paid to various Competent / Affiliating Authorities	Upload - the receipt showing acknowledgement of Payment of inspection fee by the affiliating authority	Yes
9	University Affiliation Fee	Upload the receipt showing acknowledgement of Affiliation Fees paid to the University	Yes
10	Eligibility fees	Upload - Receipt of payment made to university (Students X Eligibility Fee per Student = Total and/or (Repeater Students X Eligibility Fee per Student = Total))	Yes
11	Exam Fee paid to University	Upload - Receipt of payment made to university (Regular Students X Exam Fee per Student = Total) and/or (Repeater Students X Exam Fee per Student = Total)	Yes
12	Enrollment Fee	Upload receipt of payment made to university (Newly Enrolled students X Enrollment Fee per Student = Total)	Yes
13	Practical Exam Fee	Upload - receipt of payment made to university (Regular Students X Practical Fee per Student = Total) and/or (Repeater Students X Practical Fee per Student = Total).	Yes
14	Student Insurance	Upload copy of insurance policy made towards Student	Yes
15	Building Insurance	Upload copy of Insurance policy made towards Building	Yes
16	Furniture, Equipments, Computers, Vehicles etc Insurance	Upload copy of Insurance policy made towards Furniture, Equipments, Computers, Vehicles etc	Yes
17	Repairs & Maintenance of College Building	Upload - Item wise List with course wise bifurcation	Yes
18	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance	Upload - Item wise List with course wise bifurcation	Yes
19	Annual Maintenance Charges (AMC) for e.g. Lift, AC, Fire System, Computer Hardware etc.	Upload - Item wise List with course wise bifurcation and Uploaded AMC agreement or related document	Yes
20	Software License Renewal Fee, Subscription Charges etc.	Upload - Item wise List with course wise bifurcation	Yes
21	Transport Vehicles bus specifically for college use provided by free of cost to students/ staff	Upload the list of students/staff, location (Pickup and Drop location), Per head charges	Yes
22	Processing fee/Review fee paid to Fees Regulating Authority	Upload Processing Fee/Review fee paid to Fees Regulating Authority	Yes
23	Processing fee paid to Admission Regulating Authority	Upload - Processing fee paid to Admission Regulating Authority	Yes
24	Recruitment of Staff published in the newspaper	Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	Yes
25	Admission published in the newspaper	Upload Item wise List with course wise bifurcation towards advertisement publish in newspaper	Yes
26	Advertisement - General	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
27	Cost of other advertisements for recruitment of staff	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
28	Cost of other advertisements for Admissions	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
29	Cost of advertisement required to be published as per rules, regulation, act or any direction issued by Regulating Authority	Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	Yes
30	4. Training & placement expenses	Upload Detail item wise list with course wise bifurcation, date of training/events, Name of consultant, amount paid and mode of payment.	Yes
31	5. Industrial visit/tour	Upload Name of the Company visited, date, no of students, charges per head, Travelling, Food and accommodation charges if any	Yes
32	Any other expenses relating to students activity not covered by item no.1 to 6	Upload Separate list to be attached providing details of expenditure itemwise	Yes
33	Bank Interest on the working capital loan	Upload copy of sanction letter from the Bank/Financial Institution for which interest expenditure is claimed as a deduction on cash credit/ overdraft/ working capital facilities	Yes
34	Conferences Seminar - Faculties	Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Conference and Seminar of Faculties	Yes
35	Conferences Seminar - Student	Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Conference and Seminar of Student	Yes
36	Consultancy Fees - Legal	Item-wise list with course wise bifurcation of expenditure claimed under Consultancy Charges with a copy of TDS deducted.	Yes
37	Consultancy Fees - Others (e.g. NAAC, NBA, NIRF, Autonomous, ICR etc.)	Item-wise list with course wise bifurcation of expenditure claimed under Consultancy Charges with a copy of TDS deducted.	Yes
38	Professional Fees - Others (Chartered Accountant, ICWA, Company Secretary, TDS, GST, Professional Tax, Provident Fund etc.)	Item-wise list with course wise bifurcation of expenditure claimed under Professional Charges with a copy of TDS deducted.	Yes
39	Internet Charges	Upload - receipt & proof of payment made to provider	Yes
40	Electricity	Upload Electricity Bill and Receipts	Yes
41	Water and Tanker Charges	Upload Copies of bills and receipts of payments made towards water charges with course-wise bifurcation claimed as an expenditure in the proposal form.	Yes
42	Gardening Material	Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Gardening material	Yes
43	Contractual Manpower services in lieu of Non-Teaching/Administration Staff	Upload - following Document in one pdf - 1. No. of persons employed (Note: List with designation and remuneration to be paid provided separately) 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
44	Sweeping and cleaning services	Upload - following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
45	Security services	Upload - following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
46	Labotory Material	Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Laboratory Expenses	Yes
47	Demonstration Material	Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Demonstration Material expenses	Yes
48	Consumables, Chemicals etc.	Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Chemicals, Consumable etc. expenses	Yes

49	The processing fee paid to NAAC / NBA / NIRF /NABH/NABL etc. for accreditation (if applicable).	Upload - Payment to be supported with documentary proof	Yes
50	All other expenses not categories/ not grouped in any heads/sub heads given above	Upload - Itemwise list of expenses, with the particulars	Yes

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Income Documents			
Sr No	Income Head	Particulars	Status
1	Tuition Fees	Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation)	Yes
2	Development Fees	Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation)	Yes

Calculation of Depreciation on other assets for Academic Year 2024-25 - For Regular Shift									
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Sr. No	Item	Rate of Depreciation (A)	Opening WDV as on 01 Apr (B)	Additions upto 30 Sept(C)	Additions From 01 Oct(C)	Less Deductions(D)	Net Value (B+C-D)=E	Depreciation (F) F= (B+C1)x A + C2 x (A/2) - D x A	(Closing WDV)G=E-F	MBA	Non FRA Courses	Hostel	Hospital	Trust
1	Computer	25	119211	176130	0	0	295341	73835	221506	73835	0	0	0	0
2	Books	25	34587	0	0	0	34587	8647	25940	8647	0	0	0	0
3	FURNITURE	15	385122	404450	0	0	789572	118436	671136	118436	0	0	0	0
4	MACHINERY	15	603208	228880	0	0	832088	124813	707275	124813	0	0	0	0
Total			1142128	809460	0	0	1951588	325731	1625857	325731	0	0	0	0

**Important Note :** A) Basis of computation of depreciation should be Written Down Value (WDV) method.

Date		
	Signature and Seal of the certifying Chartered Accountant and Auditors	Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FORM-A									
Proforma for common information of organization promotion various colleges / institutes for the year 2024-25 (Information of the Trust)									
Name of the Trust/Society			SHRI GAJANAN MAHARAJ SHIKSHAN PRASARAK MANDAL						
Address (With Pin Code)			AT - OTUR, TAL. JUNNAR, DIST. PUNE 412409						
District - Taluka			Pune-Junnar						
Telephone No. with STD Code			02132264333						
Fax No. with STD Code			02132264333						
E-mail ID			sgmspmoffice@gmail.com						
Website			www.sgmspm.com						
Registration No. and date of Trust			F-4617 (PUNE)--1988-11-01						
Year of Establishment of the trust			1988						
PAN No - TAN No			AAETS9474J--PNES13245B						
Institute Trustee Details: Details of Trustee as per the information recorded with the Charity Commissioner. Attached the copy of change report accepted by the Charity Commissioner - <b>Yes</b>									
Trustee Details									
Sr.No.	Name of Trustees		Designation	Profession of Trustee		Wheather Trustee Working As Employee In The Same Institute			
1	MR. VISHAL VILASRAO TAMBE		PRESIDENT/CHAIRMAN	BUSINESS & SOCIAL WORKER		NO			
2	MR. SHRIHARI BHAUSAHEB TAMBE		VICE PRESIDENT	RET. TEACHER		NO			
3	MR. VAIBHAV VILASRAO TAMBE		SECRETARY	BUSINESS		NO			
4	MR. MAYUR MURALIDHAR DHAMALE		TREASURER	SERVICE		NO			
5	SMT. NILAM VILASRAO TAMBE		MEMBER OF THE TRUST	FARMER		NO			
6	DR. SANDHYA RAM GUNJAL		MEMBER OF THE TRUST	DOCTOR		NO			
7	DR. SUBHASH SHIVNATH HANDE		MEMBER OF THE TRUST	DOCTOR		NO			
8	MR. KRISHNRAO SHANKARRAO PATIL		MEMBER OF THE TRUST	RET. TEACHER		NO			
9	MR. CHANDRAKANT SHIVAJIRAO SAWAR		MEMBER OF THE TRUST	BUSINESS		NO			
Names of all the educational institution established/ funded/ operated by the Trust/ Society									
Sr.No.	Name of College , School or Activity (e.g Hospital , Industry , Oldage Home etc)		Address		Code No.	Establish Year	Courses Run		
1	VILAS TAMBE COLLEGE OF EDUCATION		AT - DUMBARWADI, POST - KHAMUNDI, TAL. JUNNAR, DIST. PUNE 410504		1005	2006	BACHELOR OF EDUCATION		
2	DNYANVILAS COLLEGE OF PHARMACY		GAT NO 76 DUDULGAON PCMC AREA ALANDI PUNE		6915	2018	BACHELOR OF PHARMACY		
3	SHARADCHANDRA PAWAR COLLEGE OF ENGINEERING		AT - DUMBARWADI, POST - KHAMUNDI, TAL. JUNNAR, DIST. PUNE 410504		6365	2009	BACHELOR OF ENGINEERING AND MASTER OF ENGINEERING		
4	SHARADCHANDRA PAWAR COLLEGE OF PHARMACY		AT - DUMBARWADI, POST - KHAMUNDI, TAL. JUNNAR, DIST. PUNE 410504		6365	2004	BACHELOR OF PHARMACY AND MASTER OF PHARMACY		
5	SHARADCHANDRA PAWAR INSTITUTE OF MANAGEMENT		AT - DUMBARWADI, POST - KHAMUNDI, TAL. JUNNAR, DIST. PUNE 410504		6150	2007	MASTER OF BUSINESS ADMINISTRATION		
6	SHARADCHANDRA PAWAR INSTITUTE OF PHARMACY		AT - DUMBARWADI, POST - KHAMUNDI, TAL. JUNNAR, DIST. PUNE 410504		6498	2003	DIPLOMA IN PHARMACY		
Name of the Courses									
Sr.No	Stream	Course	Duration	SI 2022-23	SI 2021-22	SI 2020-21	SI 2019-20	SI 2018-19	SI 2017-18
1	MBA	M. B. A.	2	120	120	120	120	120	120

Form A1					
8.	Annual financial report of Trust/ Society for last 2 years				
9.	<b>Details of Land</b>				
Sr. No.	Particulars	Area (in Sq.Mtr.)		Cost of acquisition (Rs Lakhs)	Extent of subsidy / concession
		As Per Norms	Available		
College / Institute					
	<b>Land</b>				
1	Free Hold				
a	Govt.	0	0	0	0
b	Others	4047	4370	23	0
	<b>Total</b>	<b>4047</b>	<b>4370</b>	<b>23</b>	<b>0</b>
2	Lease Hold				
a	Govt.	0	0	0	0
b	Others	0	0	0	0
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Note : Please give details for each college / Institute separately.					
Whether Income Tax return filed every year by the Trust				Y	
Status of the Building:					
	<b>If Rented</b>	<b>College / Institute</b>		<b>Other</b>	<b>Total</b>
a)	Built up Area (in Sq. Mtr.)	0		0	0
	Annual Rent (Amt. in Rs.)	0		0	0
	<b>If Owned</b>	<b>College / Institute</b>		<b>Other</b>	<b>Total</b>
b)	Built up Area (in Sq. Mtr.)	2693		0	2693
	Cost(Amt. in Rs.)	22236300		0	22236300
<b>Built up Area required Available as per AICTE/PCI/COA</b>					
	<b>If Rented</b>	<b>College / Institute</b>		<b>Other</b>	<b>Total</b>
a)	Built up Area (in Sq. Mtr.)	0		0	0
	<b>If Owned</b>	<b>College / Institute</b>		<b>Other</b>	<b>Total</b>
b)	Built up Area (in Sq. Mtr.)	2693		0	2693
10	Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government Bodies			If yes, Amount Received for the Financial Year -	
Date					
Place					
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.					

## FORM B Proforma for information of Institutes

### Courses Information

Sr No	Stream	Course	D	SI 2022-23			SI 2021-22			SI 2020-21			SI 2019-20			SI 2018-19			SI 2017-18		
				SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR
1	MBA	M. B. A.	2	120	0	55	120	0	104	120	0	0	120	0	0	120	0	0	120	0	0
Total				120	0	55	120	0	104	120	0	0	120	0	0	120	0	0	120	0	0

### Institute Information

Address	At - Dumberwadi, Post - Khamundi, Otur, Tal Junnar, Dist. Pune					
Village	DUMBARWADI(OTUR)					
District - Taluka	Pune-Junnar					
PIN Code	410504					
Year of Establishment	2006					
Telephone No. (With STD code)	02132-2664935					
Mobile Number & WhatsApp number	8850997210 WhatsApp number-9975244300					
E-Mail ID & Alternate E-Mail ID	directorspiom@gmail.com, abhishek.abhang@gmail.com					
Web Site	www.spiom.in					
Whether Land or Building Allotted by the government or public body	No.					
Type of Land	On Ownership					
Location of College	Other than all mentioned above(E.g. Grampanchayat)					
College is established/located in Hilly Area/Tribal Area	Yes					
Whether Aadhar based Biometric Attendance Available for all Staff (Teaching and Non Teaching)	Yes					
NAAC Accreditation (Accreditation must be valid as on date)	Yes with B+ gradeDate of Declaration From 15-11-2022 Valid Till Date 14-11-2027 <a href="#">View</a>					
Whether college is autonomous	No					
College NIRF Ranking within top 500 if any	401 to 500 <a href="#">View</a>					
Ph.D Holders percentage of Total Teaching Staff	25 %					
Total number of research publications in International journals & patents filed by the college	0					
Placement of students	67					
Name of the Director / Principal of the Institution	DR. RAMESH BANDU KAKAD					
Person duly authorised in terms of section 2 (I) of the Act	DR RAMESH BANDU KAKAD    Designation: ASSOCIATE PROFESSOR    Mobile No: 8850997210					
Sanctioned Intake capacity as per AICTE/PCI/COA/ University	Sr. No	Sub Type	Sanction Intake	Actual Intake	Appeared	Passed
	1	MBA	240	159	161	142

### Bank Details of Institute/College

Sr. No	Bank Name	Account No	Branch Name
1	BANK OF MAHARASHTRA	60055007346	OTUR
2	JANATA SAHAKARI BANK LTD	033230100000965	OTUR

### Form B2

Form B2			I Year	II Year	III Year	IV Year	V Year	VI Year
(A) Total No. of Students for the Course (Excluding PIO / Foreign National Students)			0	0	0	0	0	0
(B) Total No PIO / Foreign National Students for the Course			0	0	0	0	0	0
Year of recognition by respective council			2006					
Name of the University/Board/Affiliated Body to which this course is affiliated			Pune University					
Whether Permitted by State Govt.			Yes					
Hostel Facility Status			Yes Boys- 30 Girls- 60 Total Capacity- 90					
Total No. of laboratories in the Department			1					
Total cost of Equipment in the Department (Rs. in Lakhs)			55 Rs. In Lakhs					
Total Cost of equipment in the Department including software(Rs. in Lakhs) in Working Condition			A) UG	0 Rs. In Lakhs				
Total cost of equipments in the Department including software (Rs. In Lakhs) in Working Condition			B) PG	55 Rs. In Lakhs				
Whether Library facility is available (Departmental) Excluding Central Library if yes give details	No.of Titles	769						
	No. of Books available	668						
	No. of Journals subscribed In current year	14						
B) Carpet Area in Use for Library (in Sq. Mtr.)	105							
c) Facilities in Department - Library	1.	INTERNET & WIFI FACILITY						
	2.	JOURNALS & MAGZINES						
	3.	E-JOURNAL & NATIONAL JOURNALS						
	4.	E-LIBRARY						
No. of Staff								
Teaching Staff	As per Council norms	Posts filed in			Total Filled in Posts	Vacant Posts		
		Regular	Adhoc	Contract				
a) Professors	1	0	0	0	0	1		
b) Assistant Professors / HOD	3	0	2	0	2	1		
c) Lecturers	8	3	7	0	10			

### Form B4

Student - Teacher Ratio		Total Number of Teachers		Sanctioned Intake :240		Student on Roll : 159		
a) With approved staff		3		Student - Teacher Ratio = 80:1		Student - Teacher Ratio = 53:1		
b) With (approved adhoc + contract) staff		7		Student - Teacher Ratio = 34:1		Student - Teacher Ratio = 23:1		
Non Teaching Staff (in the Department)		As per council norms		Posts Filled in			Total Filled in Posts	Vacant Posts
				Regular	Adhoc	Contract		
a)Technical		1	1	0	0	1		



b) Non- Technical	3	3	0	0	3			
c) Class- IV	3	3	0	0	3			
	<b>Total</b>	<b>7</b>	<b>0</b>	<b>0</b>	<b>7</b>	<b>0</b>		
<b>Ratio of Non - Teaching - Teaching Staff</b>		1:1						
Form B5								
<b>15</b> Salary given to the staff (Whether it is as per 5th /6th Pay commission / any other norms)		Y						
<b>16</b>	Whether Building os owned / <u>Rental by college</u> / Institute:					O		
	b) if owned built-up area in 2693 Sq.Mtr.		Capital investment (Amount Rs. in Lakhs)		College / Institute	Others		
			222		0	222		
			Recurring annual expenditure (Amount Rs. in Lakhs)		0	0		
					0	0		
<b>16</b>	b) If Rental Built-up area in 0 Sq.Mtr.		Annual Expenditure (Amount Rs. in Lakhs)		College / Institute	Other		
					0	0		
<b>17</b>	Mention relation of the landlord with the College / Institute if Any		SOCIETY OWNED LAND					
<b>Projected Addition</b>			<b>College / Institute / Hostel</b>					
<b>Particulars</b>			<b>2022-23 (Rs.)</b>	<b>2023-24 (Rs.)</b>	<b>2024-25 (Rs.)</b>			
a.	Land(area )		0	0	0			
b.	Building (Built-up area in Sq. Mtr.)		0	0	0			
c.	Lab / Work shop		200000	300000	400000			
d.	Laboratory equipments		0	0	0			
e.	Books		80000	100000	140000			
f.	Furniture & dead stock		150000	180000	220000			
g.	Vehicals		1000000	1000000	1000000			
h.	Others		400000	600000	800000			
<b>Total</b>			<b>1830000</b>	<b>2180000</b>	<b>2560000</b>			
Form B9								
<b>Fees collected during last year per student for UG course</b>								
Year		No of Students		fees collected(Rs.)				
<b>2022-23</b>								
1 <sup>st</sup> Year		0		0				
2 <sup>nd</sup> Year		0		0				
3 <sup>rd</sup> Year		0		0				
4 <sup>th</sup> Year		0		0				
5 <sup>th</sup> Year		0		0				
<b>Fees collected during last year per student for PG course</b>								
Year		No of Students		fees collected(Rs.)				
<b>2022-23</b>								
1 <sup>st</sup> Year		58		3654624				
2 <sup>nd</sup> Year		109		7626680				
Fees collected (2022-23) per student for UG/PG course		UG Course - 0						
		PG Course - 66000						
No of Students of 1st year		Average fees collected per student(Amount in Rs.)		Total fees collected (Amount Rs. in Lakhs)				
a) Indian (Govt. Quota + Management)		66000		3654624				
b) PIO + Foreign National		0		0				
Form B10								
(A)		<b>Administrative Staff in the Institute / College</b>						
<b>Name of the Principal / Director</b>		DR. RAMESH BANDU KAKAD						
<b>Regular incharge</b>		Incharge						
<b>Pay Scale</b>		37400-67000+AGP 9000						
Faculty Details (Teaching and Administrator)								
Sr No	Name	Appoint Type	Appoint Date	Joining Date	Streams Teach	Faculty Type	Pay Scale	Grade Pay
1	ABHANG ABHISHEK SHANKAR	Regular	2013-07-01	2013-07-01	MBA	Administrator	5200-20200	313824
2	KAMBLE GIRISH PANDURANG	Regular	2021-08-01	2021-08-01	MBA	Administrator	15600-39100	412000
3	MULAY SARITA RAMBHAU	Adhoc	2016-06-01	2016-06-01	MBA	Administrator	5200-20200	223896
4	KALE SMITA SANTOSH	Adhoc	2022-11-01	2022-11-01	MBA	Administrator	5200-20200	75544
5	WALE RAMDAS MANGALU	Adhoc	2017-07-01	2017-07-01	MBA	Administrator	5200-20200	223896
6	WAYKAR VINAYAK DNYANESHWAR	Adhoc	2020-12-01	2020-12-01	MBA	Administrator	5200-20200	223896
7	AHINAVE SANDIP VASANT	Adhoc	2021-10-01	2021-10-01	MBA	Administrator	5200-20200	223896
8	LOSARWAR SUNIL GANPAT	Regular	2020-12-01	2020-12-01	MBA	Teaching	37400 - 67000	1475000
9	KAKAD RAMESH BANDU	Adhoc	2018-07-02	2018-07-02	MBA	Teaching	37400-67000	1224000
10	INAMDAR TARIQUE BASHIRKHAN	Regular	2014-04-01	2014-04-01	MBA	Teaching	15600-39100	544328
11	MATALE SUVARNA SHANKAR	Regular	2014-02-10	2014-02-10	MBA	Teaching	15600 - 39100	476800
12	EKHANDE KIRTIKUMAR LAXMANRAO	Adhoc	2019-06-01	2019-06-01	MBA	Teaching	15600-39100	630282
13	DHAMALE MAYUR MURALIDHAR	Adhoc	2016-06-01	2016-06-01	MBA	Teaching	15600-39100	623282
14	PALIWAL SUSHIL BHAGIRATH	Adhoc	2019-06-01	2019-06-01	MBA	Teaching	15600-39100	476800
15	ABHALE GANESH ARUN	Regular	2012-08-10	2012-08-10	MBA	Teaching	15600-39100	476800
16	JADHAV SAMEER SURESH	Adhoc	2016-06-01	2016-06-01	MBA	Teaching	15600-39100	476800
17	GHOLAP PRANJAL ATMARAM	Adhoc	2020-12-01	2020-12-01	MBA	Teaching	15600-39100	412000
18	KAKAD ARCHANA RAMESH	Adhoc	2021-11-01	2021-11-01	MBA	Teaching	15600-39100	476800
19	GHOTANE AMIT DILIP	Adhoc	2021-07-14	2021-07-14	MBA	Teaching	15600-39100	476800
(c)	Student - Teacher Ratio (Total no. students & total no. of staff in the college)							
Sr No	Stream	Total Sanction Intake Capacity	Student: Teacher Ratio	No. of Teaching staff to be employed as per staffing pattern	Whether teaching staff is in excess of required staff as per staffing patterns	If teaching staff employed is less than required staff as per staffing pattern then No. of person short of required staff		
1	MBA	240	20:1	12	0	0		
(d)	<b>Teaching To Non-Teaching Ratio -</b>							

		<b>Ratio</b>	<b>As per Council Norms</b>	
	Inclusive of administrative, ministerial, Technical & other unskilled & semi skilled staff	1:1	1:1	

VERIFICATION

(The person signing the Verification clause must satisfy himself / herself about correctness of the information before affixing his / her signature)

I, \_\_\_\_\_ (full name in block letters), son / daughter of \_\_\_\_\_ solemnly declare that to the best of my knowledge, the information given in this proforma and statements accompanying is correct and complete. I further declare that I am submitting this proforma in my capacity as \_\_\_\_\_ and I am also authorised in terms of section 2(l) of the Act to submit the same and verify it.

Date \_\_\_\_\_

Place \_\_\_\_\_

**Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.** \_\_\_\_\_

FORM-C Central Library Facility			
Total No of student in the institute		173	
Reading hall capacity		100	
Total carpet Area Sq.Mtr.		105	
a)	No. of Titles	769	
b)	No. of Books	7668	
c)	No. of National Journals	6	
d)	No. of International Journals	8	
e)	Non-Teaching Journals	0	
<b>Total Cost of</b>			
f)	a) Books	16.67	Lakhs
	b) Subscription for Journal	1	Lakhs
g)	Cost of Furniture	5	Lakhs
h)	Whether Xerox facility is available	Y	
i)	Whether Internet facility is available	Y	
		Band Width	50
j)	No. of Computer available in the Library	PIII	0
		PIV	0
		PV	4
k)	Whether multimedia facility is available	Y	
l)	Whether digitization of library is done	Y	
m)	Any other amenities provided to students in library.	APPROPRIATE AMINITIES ARE AVIALABLE	
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			

FORM-D Information of Central Computing Facilities in the Institute				
1	Whether the central computing facility is available			Y
2	Number of PIII or equivalent and above PC available			55
3	Whether legal licenses of System & Application Software available?			Y
4	Number of System Software's available			3
5	Number of Applications Software's available			12
6	Number of Printers available (Type: DMP/ DeskJet /LaserJet)			5
7	Number of Scanners available			3
8	Total cost of the printers and scanners			214000
9	Whether the Generator / UPS back-up available(back-up period and capacity in KVA)			Y
10	Whether the Campus is Networked.			Y
11	Whether the Laboratories are Networked through LAN			Y
12	Whether is internet connection is available			Y
13	If yes specify type Dialup/ISDN/DSL/Leased Line/ any other			LEASE LINE BRAND 50 MBPS
14	Specify Bandwidth available			50 MBPS
15	Specify compression ratio			0
16	Cost of Hardware in Computer Center		Rs. Lakhs	19.23
17	Cost of Software in Computer Center		Rs. Lakhs	3.89
18	Cost of Furniture in Computer Center		Rs. Lakhs	8.29
19	Annual fee of the Internet Services in		Rs. Lakhs	3.42
20	Staff in Computer Center		Number	Pay Scale
	1. System Manager	N	0	0
	2. System Analyst	N	0	0
	3. Computer Programmer	N	0	0
	4. Computer Operator	Y	1	5200-20200+GP200
	5. Non - Teaching Staff	Y	1	5200-20200+GP200
	6. Maintenance Staff	N	1	0
Date				
Place				
Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.				

FORM-E			
(A)	Details of Teaching and Non Teaching staff for the Accounting Year 2022-23		
Sr No	Particular	Actual requirement of Staff as per respective Council norms	Actual appointed
1	DIRECTOR	1	1
2	ASSOCIATE PROFESSOR	3	2
3	ASSISTANT PROFESSOR	8	9
4	OFFICE SUPRIDENT	1	1
5	ACCOUNTANT	1	1
6	LAB ASSISTANAT	1	1
7	PEON	3	3
8	LIBRARIAN	1	1
Total		19	19
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			

# FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA



## Online Fee Approval Proposal for Academic Year 2024-25

Name of the College /Institute	MB6150 - Sharad Chandra Pawar Institute of Management, Otur, Pune
Address	At - Dumbarwadi, Post - Khamundi, Otur, Tal Junnar, Dist. Pune

To,  
**The Hon'ble Chairman,**  
 Fees Regulating Authority,  
 Maharashtra State,  
 Mumbai - 400 051

Income Details							
Sr. No	Income Head	Total Income	Segmental bifurcation of Income				
			MBA	Non FRA	Hostel	Hospital	Trust
1	TUITION FEES	10049216	10049216	0	0	0	0
2	DEVELOPMENT FEES	1232088	1232088	0	0	0	0
3	EXAMINATION FEE RECEIVED	762080	762080	0	0	0	0
4	EXAM GRANT RECEIVED	176678	176678	0	0	0	0
5	PROSPECTUS FEES	28100	28100	0	0	0	0
6	ADMISSION CANCEL FEES	48000	48000	0	0	0	0
7	ELIGIBILITY FEES	25420	25420	0	0	0	0
8	DEFICIT TRANSFER TO BALANCE SHEET	5502099	5502099	0	0	0	0
<b>Total Income</b>		17823681	17823681	0	0	0	0

Income Conversion Details							
Sr. No	Income Head	Total Income	Segmental bifurcation of Income Conversion				
			MBA	Non FRA	Hostel	Hospital	Trust
1	Tuition Fees Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation)	10049216	Total 10049216 Deductible 10049216	0	0	0	0
2	Development Fees Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation)	1232088	Total 1232088 Deductible 1232088	0	0	0	0
3	Sale of Prospectors Brochure	28100	Total 28100 Deductible 28100	0	0	0	0
4	Admission Cancellation Fees	48000	Total 48000 Deductible 48000	0	0	0	0
5	Eligibility Fee Income	25420	Total 25420 Deductible 25420	0	0	0	0
6	Regular Students University Exam Fee Income	762080	Total 762080 Deductible 762080	0	0	0	0
7	Grant - Exam Remuneration / University pro-rata fe	176678	Total 176678 Deductible 176678	0	0	0	0
8	Deficit - Excess Expenditure over Income	5502099	Total 5502099 Deductible 5502099	0	0	0	0
<b>Total Income</b>		17823681	17823681	0	0	0	0
<b>Total Deductible Income</b>		17823681	17823681				

Expenses Details							
Sr. No	Expense Head	Total Expense	Segmental bifurcation of Expense				
			MBA	Non FRA	Hostel	Hospital	Trust
1	REPAIRS & MAINTANCE	566906	566906	0	0	0	0
2	TEACHING SALARY	7769692	7769692	0	0	0	0
3	NON TEACHING SALARY	1696952	1696952	0	0	0	0
4	AICTE WEB PORTAL FEES	50000	50000	0	0	0	0
5	ADMISSION REGULATING FEES	20000	20000	0	0	0	0
6	ADVERTISEMENT EXPENSES	513052	513052	0	0	0	0
7	UNIVERSITY AFFILIATION FEES	39500	39500	0	0	0	0
8	AUDIT FEES	50000	50000	0	0	0	0
9	BANK CHARGES	2548	2548	0	0	0	0
10	COLOUR EXPENSES	429354	429354	0	0	0	0
11	COMPUTER EXPENSES	328562	328562	0	0	0	0
12	MISC. EXPENSES	166480	166480	0	0	0	0

13	E-JOURNAL	180000	180000	0	0	0	0
14	ELECTRICITY CHARGES & ELECTRICAL MATERIAL	338142	338142	0	0	0	0
15	ELIGIBILITY EXPENSES	25420	25420	0	0	0	0
16	EMPLOYEE PROVIDENT FUND	73500	73500	0	0	0	0
17	EXAMINATION EXPENSES	209498	209498	0	0	0	0
18	EXAMINATION FEES PAID UNIVERSITY	762080	762080	0	0	0	0
19	FEES REGULATING AUTHORITY	15000	15000	0	0	0	0
20	GARDEING EXPENSES	62740	62740	0	0	0	0
21	GRAMPANCHAYAT TAX	6661	6661	0	0	0	0
22	HOUSE KEEPING EXPENSES	68900	68900	0	0	0	0
23	INDUSTRIAL VISIT	150000	150000	0	0	0	0
24	INTREST & PENALITY - TDS	170080	170080	0	0	0	0
25	INTERNET EXPENSES	240000	240000	0	0	0	0
26	ISO CERTIFICATE	5000	5000	0	0	0	0
27	CULTURE PROGRAMME EXPENSES	306102	306102	0	0	0	0
28	NAAC FEES	354000	354000	0	0	0	0
29	NEWS PAPER & PERIODICAL	8494	8494	0	0	0	0
30	POSTAGE EXPENSES	11320	11320	0	0	0	0
31	PRINTING & STATIONARY	512684	512684	0	0	0	0
32	PROFESSIONAL FEES	53000	53000	0	0	0	0
33	PRORETA EXPENSES	44544	44544	0	0	0	0
34	REMUNARATION EXPENSES	187000	187000	0	0	0	0
35	SECURITY EXPENSES	42000	42000	0	0	0	0
36	SEMINAR EXPENSES	66000	66000	0	0	0	0
37	SOFTWARE EXPENSES	100000	100000	0	0	0	0
38	STAFF APPROVAL	1200	1200	0	0	0	0
39	STAFF WELFARE	122140	122140	0	0	0	0
40	TEA & REFRESHMENT	215863	215863	0	0	0	0
41	TELEPHONE CHARGES	65418	65418	0	0	0	0
42	TRANSPORTATION EXPENSES	210000	210000	0	0	0	0
43	TRAVELLING & CONVEYANCE	356478	356478	0	0	0	0
44	VISITING HON. EXPENSES	180000	180000	0	0	0	0
45	WORKSHOPE EXPENSES	60000	60000	0	0	0	0
46	XEROX	198452	198452	0	0	0	0
47	DEPRECIATION	788919	788919	0	0	0	0
Total Expenses		17823681	17823681	0	0	0	0

Expenses Conversion Details							
			Segmental bifurcation of Expenses				
Main Head	Sub Head	Total Expenses	MBA	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching Staff	Pay	7769692	Total 7769692 Paid 7769692 Provision for Unpaid 0 Claimed 7769692	0	0	0	0
Salary - Teaching Staff	Colleges Contribution to PF	45000	Total 45000 Paid 45000 Provision for Unpaid 0 Claimed 45000	0	0	0	0
Salary - Teaching Staff	Admin Charges PF	4008	Total 4008 Paid 4008 Provision for Unpaid 0 Claimed 4008	0	0	0	0
Salary - Teaching Staff	teaching staff insurance	7935	Total 7935 Paid 7935 Provision for Unpaid 0 Claimed 7935	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Pay	1696952	Total 1696952 Paid 1696952 Provision for Unpaid 0 Claimed 1696952	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Colleges Contribution to PF	22500	Total 22500 Paid 22500 Provision for Unpaid 0	0	0	0	0

			Claimed 22500				
Salary of Non-Teaching Staff - Regular/Adhoc	Admin Charges PF	1992	Total 1992 Paid 1992 Provision for Unpaid 0 Claimed 1992	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Non teaching staff insurance	3305	Total 3305 Paid 3305 Provision for Unpaid 0 Claimed 3305	0	0	0	0
Honorarium/Remuneration paid to the visiting faculty/Guest lecturer	Remuneration Charges Paid to Visiting Faculties <b>Upload List of Visiting faculties, Qualifications, Amount Paid to individual &amp; Mode of Payment (Cash/ Cheque/Bank)</b>	180000	Total 180000 Claimed 180000	0	0	0	0
Honorarium/Remuneration paid to the visiting faculty/Guest lecturer	Remuneration Charges Paid to Guest Lecturer <b>Upload List of Guest faculties, Qualifications, Subject, Amount Paid to individual &amp; Mode of Payment (Cash/ Cheque/Bank)</b>	187000	Total 187000 Claimed 187000	0	0	0	0
Affiliation	Affiliation Fee Paid to Affiliating Authority <b>Upload the receipt showing acknowledgement of affiliation fees paid to the affiliating authority.</b>	50000	Total 50000 Claimed 50000	0	0	0	0
Affiliation	University Affiliation Fee <b>Upload the receipt showing acknowledgement of Affiliation Fees paid to the University</b>	39500	Total 39500 Claimed 39500	0	0	0	0
University fees paid (for students)	Eligibility fees <b>Upload - Receipt of payment made to university (Students X Eligibility Fee per Student = Total and/or (Repeater Students X Eligibility Fee per Student = Total))</b>	25420	Total 25420 Claimed 25420	0	0	0	0
University fees paid (for students)	Exam Fee paid to University <b>Upload - Receipt of payment made to university (Regular Students X Exam Fee per Student = Total) and/or (Repeater Students X Exam Fee per Student = Total)</b>	762080	Total 762080 Claimed 762080	0	0	0	0
Insurance	Student Insurance <b>Upload copy of insurance policy made towards Student</b>	44544	Total 44544 Claimed 44544	0	0	0	0
Repairs and Maintenance	Repairs & Maintenance of College Building <b>Upload - Item wise List with course wise bifurcation</b>	1002921	Total 1002921 Claimed 1002921	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance <b>Upload - Item wise List with course wise bifurcation</b>	494714	Total 494714 Claimed 494714	0	0	0	0
Repairs and Maintenance	Software License Renewal Fee, Subscription Charges etc. <b>Upload - Item wise List with course wise bifurcation</b>	100000	Total 100000 Claimed 100000	0	0	0	0
Transport Charges	Transport Vehicles bus specifically for college use provided by free of cost to students/ staff <b>Upload the list of students/staff, location (Pickup and Drop location), Per head charges</b>	137000	Total 137000 Claimed 137000	0	0	0	0
Transport Charges	Transport Vehicles bus for others	73000	Total 73000 Claimed 73000	0	0	0	0
Audit Fees	Audit Fee - College	50000	Total 50000 Claimed 50000	0	0	0	0
Fee Regulating Authority fees	Processing fee/Review fee paid to Fees Regulating Authority <b>Upload Processing Fee/Review fee paid to Fees Regulating Authority</b>	15000	Total 15000 Claimed 15000	0	0	0	0
Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority <b>Upload - Processing fee paid to Admission Regulating Authority</b>	20000	Total 20000 Claimed 20000	0	0	0	0
Fines and Penalties	Fines and Penalties by Authority E.g. UGC/ AICTE/ MNC/ Gov/ University/ MCI etc.	170080	Total 170080 Claimed 170080	0	0	0	0
Expenditure of Advertisement	Recruitment of Staff published in the newspaper <b>Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper</b>	177495	Total 177495 Claimed 177495	0	0	0	0
Expenditure of Advertisement	Admission published in the newspaper <b>Upload Item wise List with course wise bifurcation towards advertisement publish in newspaper</b>	179676	Total 179676 Claimed 179676	0	0	0	0
Expenditure of Advertisement	Advertisement - General <b>Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.</b>	25120	Total 25120 Claimed 25120	0	0	0	0
Expenditure of Advertisement	Cost of other advertisements for Admissions <b>Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.</b>	130761	Total 130761 Claimed 130761	0	0	0	0
Expenses related to Students	1. Students Gathering Expenses	306102	Total 306102 Claimed 306102	0	0	0	0



Expenses related to Students	5. Industrial visit/tour <b>Upload Name of the Company visited, date, no of students, charges per head, Travelling, Food and accommodation charges if any</b>	150000	<b>Total</b> 150000 <b>Claimed</b> 150000	0	0	0	0
Expenses related to Students	Any other expenses relating to students activity not covered by item no.1 to 6 <b>Upload Separate list to be attached providing details of expenditure itemwise</b>	209498	<b>Total</b> 209498 <b>Claimed</b> 209498	0	0	0	0
Bank Interest / Commission / Charges	Bank Charges/Bank Commission	2548	<b>Total</b> 2548 <b>Claimed</b> 2548	0	0	0	0
Conference and Seminar	Conferences Seminar - Faculties <b>Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Conference and Seminar of Faculties</b>	170900	<b>Total</b> 170900 <b>Claimed</b> 170900	0	0	0	0
Conference and Seminar	Conferences Seminar - Student <b>Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Conference and Seminar of Student</b>	66000	<b>Total</b> 66000 <b>Claimed</b> 66000	0	0	0	0
Professional Charges	Professional Fees - Others (Chartered Accountant, ICWA, Company Secretary, TDS, GST, Professional Tax, Provident Fund etc.) <b>Item-wise list with course wise bifurcation of expenditure claimed under Professional Charges with a copy of TDS deducted.</b>	53000	<b>Total</b> 53000 <b>Claimed</b> 53000	0	0	0	0
Meeting Fees and Expenses	Committee Meeting Charges to Members/Trustee	80456	<b>Total</b> 80456 <b>Claimed</b> 80456	0	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. to Members/ Trustee	134347	<b>Total</b> 134347 <b>Claimed</b> 134347	0	0	0	0
Meeting Fees and Expenses	Other Meeting Expenses	40230	<b>Total</b> 40230 <b>Claimed</b> 40230	0	0	0	0
Meeting Fees and Expenses	Academic meeting of staff and faculties	127310	<b>Total</b> 127310 <b>Claimed</b> 127310	0	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	356478	<b>Total</b> 356478 <b>Claimed</b> 356478	0	0	0	0
Communication Expenses	Internet Charges <b>Upload - receipt &amp; proof of payment made to provider</b>	240000	<b>Total</b> 240000 <b>Claimed</b> 240000	0	0	0	0
Communication Expenses	Telephone, Mobile, Fax Charges	65418	<b>Total</b> 65418 <b>Claimed</b> 65418	0	0	0	0
Communication Expenses	Postage, Courier Charges	11320	<b>Total</b> 11320 <b>Claimed</b> 11320	0	0	0	0
Printing and Stationery	Prospectus printing	35000	<b>Total</b> 35000 <b>Claimed</b> 35000	0	0	0	0
Printing and Stationery	Exam papers and form printing	385836	<b>Total</b> 385836 <b>Claimed</b> 385836	0	0	0	0
Printing and Stationery	Other stationary	290300	<b>Total</b> 290300 <b>Claimed</b> 290300	0	0	0	0
Establishment Expenses	Electricity <b>Upload Electricity Bill and Receipts</b>	171990	<b>Total</b> 171990 <b>Claimed</b> 171990	0	0	0	0
Establishment Expenses	Gardening Material <b>Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Gardening material</b>	62740	<b>Total</b> 62740 <b>Claimed</b> 62740	0	0	0	0
Contractual Services	Sweeping and cleaning services <b>Upload - following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department</b>	68900	<b>Total</b> 68900 <b>Claimed</b> 68900	0	0	0	0
Contractual Services	Security services <b>Upload - following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department</b>	42000	<b>Total</b> 42000 <b>Claimed</b> 42000	0	0	0	0
Other Expenses	The processing fee paid to NAAC / NBA / NIRF /NABH/NABL etc. for accreditation (if applicable). <b>Upload - Payment to be supported with documentary proof</b>	354000	<b>Total</b> 354000 <b>Claimed</b> 354000	0	0	0	0
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above <b>Upload - Itemwise list of expenses, with the particulars</b>	6200	<b>Total</b> 6200 <b>Claimed</b> 6200	0	0	0	0
Depreciation	As debited to Income & Expenditure Account	788919	<b>Total</b> 788919 <b>Claimed</b> 0	0	0	0	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	188494	<b>Total</b> 188494 <b>Claimed</b> 188494	0	0	0	0
<b>Total Expenses</b>		17823681	17823681	0	0	0	0

Total Claimed Expenses		17034762
<div>FOR OFFICE USE ONLY</div> <div>Received the fee approval proposal for academic year 2024-25</div> <div>Proposal for Academic Year 2024-25</div> <div>Accepted</div> <div>or</div> <div>Returned as <u>Deficient Proposal</u>. Deficiencies mentioned as per the Checklist</div> <div>Sr. No. _____</div> <div><div>Date:    /    /</div><div>Verified by (Name of the Clerk &amp; its Signature)</div><div>Signature of Section Officer FEES REGULATING AUTHORITY - 2024-25</div></div>		

FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA



Online Fee Approval Proposal for Academic Year 2024-25	
To, The Hon'ble Chairman, Fees Regulating Authority, Maharashtra State, Mumbai - 400 051	

Name of the College/Institute: Sharad Chandra Pawar Institute of Management, Otur, Pune																	
Code: MB6150																	
Location: At - Dumbarwadi, Post - Khamundi, Otur, Tal Junnar, Dist. Pune																	
Sr No	Staff Type	Appoint Type	Approval Status	Qualified for Post	Name	Designation	Joining Date	Leaving Date	Streams	Form 16	Bank Acc No	Bank Name	Bank Type	Annual Salary	Pay Mode	Net Annual Salary	Gross Salary as per Form 16
1	Teaching	Regular	Not Approved	Yes	LOSARWAR SUNIL GANPAT	DIRECTOR	01-12-2020	NA	MBA (TRUS)	Applicable and Submitted	033220100026368	JANATA SAHAKARI BANK LTD	Nationalized / Private / Scheduled	1475000	Bank Transfer	1322500	1475000
2	Teaching	Adhoc	Approved	Yes	KAKAD RAMESH BANDU	ASSOCIATE PROFESSOR	02-07-2018	NA	MBA (TRUS)	Applicable and Submitted	033220100025731	JANATA SAHAKARI BANK LTD	Nationalized / Private / Scheduled	1224000	Bank Transfer	1131500	1224000
3	Teaching	Adhoc	Approved	Yes	EKHANDE KIRTIKUMAR LAXMANRAO	ASSOCIATE PROFESSOR	01-06-2019	NA	MBA (TRUS)	Applicable and Submitted	033220100020309	JANATA SAHAKARI BANK LTD	Nationalized / Private / Scheduled	630282	Bank Transfer	627782	630282
4	Teaching	Adhoc	Approved	Yes	DHAMALE MAYUR MURALIDHAR	ASSISTANT PROFESSOR	01-06-2016	NA	MBA (TRUS)	Applicable and Submitted	033220100019138	JANATA SAHAKARI BANK LTD	Nationalized / Private / Scheduled	623282	Bank Transfer	620782	623282
5	Teaching	Regular	Approved	Yes	INAMDAR TARIQUE BASHIRKHAN	ASSISTANT PROFESSOR	01-04-2014	NA	MBA (TRUS)	Applicable and Submitted	033220100022082	JANATA SAHAKARI BANK LTD	Nationalized / Private / Scheduled	544328	Bank Transfer	541828	544328
6	Teaching	Regular	Approved	Yes	MATALE SUVARNA SHANKAR	ASSISTANT PROFESSOR	10-02-2014	NA	MBA (TRUS)	Applicable and Submitted	033220100022332	JANATA SAHAKARI BANK LTD	Nationalized / Private / Scheduled	476800	Bank Transfer	474300	476800
7	Teaching	Adhoc	Approved	Yes	PALIWAL SUSHIL BHAGIRATH	ASSISTANT PROFESSOR	01-06-2019	NA	MBA (TRUS)	Applicable and Submitted	033220100017298	JANATA SAHAKARI BANK LTD	Nationalized / Private / Scheduled	476800	Bank Transfer	474300	476800
8	Teaching	Regular	Approved	Yes	ABHALE GANESH ARUN	ASSISTANT PROFESSOR	10-08-2012	NA	MBA (TRUS)	Applicable and Submitted	033220100021959	JANATA SAHAKARI BANK LTD	Nationalized / Private / Scheduled	476800	Bank Transfer	474300	476800
9	Teaching	Adhoc	Not Approved	Yes	JADHAV SAMEER SURESH	ASSISTANT PROFESSOR	01-06-2016	NA	MBA (TRUS)	Applicable and Submitted	033220100022650	JANATA SAHAKARI BANK LTD	Nationalized / Private / Scheduled	476800	Bank Transfer	474300	476800
10	Teaching	Adhoc	Approved	Yes	KAKAD ARCHANA RAMESH	ASSISTANT PROFESSOR	01-11-2021	NA	MBA (TRUS)	Applicable and Submitted	033220100025976	JANATA SAHAKARI BANK LTD	Nationalized / Private / Scheduled	476800	Bank Transfer	474300	476800
11	Teaching	Adhoc	Approved	Yes	GHOTANE AMIT DILIP	ASSISTANT PROFESSOR	14-07-2021	NA	MBA (TRUS)	Applicable and Submitted	033220100026458	JANATA SAHAKARI BANK LTD	Nationalized / Private / Scheduled	476800	Bank Transfer	474300	476800

12	Teaching	Adhoc	Not Approved	Yes	GHOLAP PRANJAL ATMARAM	ASSISTANT PROFESSOR	01-12-2020	NA	MBA (TRUS)	Applicable and Submitted	033220100026752 JANATA SAHAKARI BANK LTD	Nationalized / Private / Scheduled	412000	Bank Transfer	409500	412000
13	Administration	Regular	Approved	Yes	KAMBLE GIRISH PANDURANG	LIBRARIAN	01-08-2021	NA	MBA (TRUS)	Applicable and Submitted	0332201000026576 JANATA SAHAKARI BANK LTD	Nationalized / Private / Scheduled	412000	Bank Transfer	409500	412000
14	Administration	Regular	Not Approved	Yes	ABHANG ABHISHEK SHANKAR	OFFICE SUPRIDENT	01-07-2013	NA	MBA (TRUS)	Applicable and Submitted	0332201000020203 JANATA SAHAKARI BANK LTD	Nationalized / Private / Scheduled	313824	Bank Transfer	311324	313824
15	Administration	Adhoc	Not Approved	Yes	MULAY SARITA RAMBHAU	LAB ASSISTANAT	01-06-2016	NA	MBA (TRUS)	Applicable and Submitted	0332201000024063 JANATA SAHAKARI BANK LTD	Nationalized / Private / Scheduled	223896	Bank Transfer	221396	223896
16	Administration	Adhoc	Not Approved	Yes	WALE RAMDAS MANGALU	PEON	01-07-2017	NA	MBA (TRUS)	Applicable and Submitted	0332201000018875 JANATA SAHAKARI BANK LTD	Nationalized / Private / Scheduled	223896	Bank Transfer	221396	223896
17	Administration	Adhoc	Not Approved	Yes	WAYKAR VINAYAK DNYANESHWAR	PEON	01-12-2020	NA	MBA (TRUS)	Applicable and Submitted	0332201000026361 JANATA SAHAKARI BANK LTD	Nationalized / Private / Scheduled	223896	Bank Transfer	221396	223896
18	Administration	Adhoc	Not Approved	Yes	AHINAVE SANDIP VASANT	PEON	01-10-2021	NA	MBA (TRUS)	Applicable and Submitted	0332201000018884 JANATA SAHAKARI BANK LTD	Nationalized / Private / Scheduled	223896	Bank Transfer	221396	223896
19	Administration	Adhoc	Not Approved	Yes	KALE SMITA SANTOSH	ACCOUNTANT	01-11-2022	NA	MBA (TRUS)	Applicable and Submitted	0332201000024435 janata sahakari bank ltd	Nationalized / Private / Scheduled	75544	Bank Transfer	74644	75544
Total Teaching Faculty					12	Total Non Teaching Faculty					7					
Total Approved Faculty					10	Total Non Approved Faculty (Including Proposal Sent for Approval)					9					
Total Annual Salary - Teaching											7769692 ( 82%)					
Total Annual Salary - Administration											1696952 (18%)					
Total Annual Salary											9466644					
Total Basic Pay											3832786					
Total Grade Pay											1207400					
Total HRA Pay											464244					
Total DA Pay											3753441					
Total TA Pay											208773					
Total IT/TDS Pay											240000					
Total Institute PT/PF Pay											73500					
Total PT/PF/other statutory deduction Pay											110700					